

## 2002-2003 Profile of Ethan School District 17-1

320 S. 2nd St., Ethan, SD 55334-0169



Home County: Davison  
Area in Square Miles: 106  
2002 K-12 Fall Enrollment: 215

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$336,313	\$67,968	\$57,978	\$6,312
County	\$18,408	\$0	\$0	\$0
State	\$725,949	\$0	\$44,837	\$0
Federal	\$109,825	\$0	\$34,828	\$0
<b>Total</b>	<b>\$1,190,494</b>	<b>\$67,968</b>	<b>\$137,644</b>	<b>\$6,312</b>

### State Aid

General Aid	\$708,274
Special Education	\$44,837
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$753,111</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,559
IDEA Part B	\$27,493
<b>Total</b>	<b>\$31,052</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$697,695	\$22,302	\$81,380	\$6,312
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$25,880	\$0	\$50,889	\$0
Administration Services	\$132,685	\$0	\$0	\$0
Transportation Services	\$31,045	\$0	\$0	\$0
Other Support Services	\$129,499	\$9,464	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,000	\$0	\$0
Co-Curricular	\$44,529	\$3,345	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,061,334</b>	<b>\$55,112</b>	<b>\$132,268</b>	<b>\$6,312</b>

### Ending Fund Balance

General	\$311,443
Capital Outlay	\$124,975
Special Education	\$97,888
Pension	\$0

### Cost per ADM

General Fund Only	\$4,973
Educational Funds*	\$5,627

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$167,111	\$1,877,946
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$69,116	\$70,452

### 2002 Taxable Valuations

Agricultural	\$34,309,506
Owner Occupied	\$7,802,324
Non-Ag Z	\$184,325
Other Non-Ag/Utilities	\$3,470,081
<b>Total</b>	<b>\$45,766,236</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$5.43
Non-Ag Z	\$6.88
Owner Occupied	\$8.74
Other Non-Ag/Utilities	\$18.73
Special Education	\$1.35
Capital Outlay	\$1.40
Bond Redemption	\$3.70
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	11
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>32</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	1
Resource Room	8
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>32</b>

### Student Data

PK-12 Enrollment	215
Open Enrolled Students Rec'd	25
District Dropout Rate	2.7%
% Eligible for Free/Red. Lunch	36.0%
% Special Needs Students	14.9%
Students Transported	75
Student to Staff Ratio	11.3
District Attendance Rate	96.4%
Number of Graduates	14

### Teaching Staff Data

Average Teacher Salary	\$27,438
Experience Adjusted Salar	\$26,841
Avg Years of Experience	18.2
% with Advanced Degrees	14.3%
Certified Instructional Staff	18.0
Classroom Staff	1.0

### ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	253.128

### Enrollment

	ADA	ADM
K-8	145.985	151.335
9-12	58.400	60.601
<b>Total</b>	<b>204.385</b>	<b>211.936</b>

### American College Test (ACT)

English	22.5
Math	25.0
Reading	22.4
Science	23.6
Composite Score	23.3
Number Tested	10

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	42%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	79		91		86		87		74		75		74	
Science	66		70		68		73		59		65		54	
Social Science	68		74		85		74		54		68		42	
Language Arts	68		59		65		78		60		56		52	
Reading	70		71		64		58		49		42		63	
Complete Battery	71		76		75		74		59		61		57	
Number Tested	13	2	14	3	19	4	10	1	22	4	17	2	18	2

*No assessment data are reported when less than ten students were tested.*